

Hooper PTA Proposed Budget Detail 2020-2021 School Year

Carry Forward from 2019-2020

\$15,786.34

updated 7/1/2020

Income	Proposed	Actual
Book Fairs	\$4,000.00	
Box Tops	\$1,000.00	
Concessions	\$250.00	
Fundraiser	\$10,000.00	
Dues not belonging to PTA (100@\$4.75)	\$475.00	
Membership dues (100@\$1.25)	\$125.00	
Other income (sales tax refunds, dividends)	\$120.00	
Other Donations	\$1,000.00	
Spirit Wear Shirts	\$6,000.00	
2020-2021 Income	\$22,970.00	\$0.00
Total income	\$38,756.34	\$15,786.34

Expenses	Proposed	Actual	Expenses	Proposed	Actual
Community Involvement			Education		
Appreciation Week	\$1,000.00		Art Show	\$400.00	
Appreciation Days	\$500.00		Field Trips	\$2,500.00	
Back 2 School Night	\$200.00		Literacy Activities	\$400.00	
BooHoo/WaHoo Breakfast	\$100.00		Reflections Awards	\$300.00	
Book Fair	\$4,000.00		Reflections Dues to Council	\$60.00	
Box Tops	\$50.00		STEM Night	\$400.00	
Concessions	\$200.00			\$4,060.00	\$0.00
Classroom Party Supplies	\$500.00		General & Administrative		
Family Nights	\$250.00		Classroom Grants	\$2,000.00	
Field Day	\$1,000.00		Insurance	\$400.00	
FunRun/A-Thons	\$250.00		Legislative Luncheon	\$60.00	
Fundraising	\$100.00		Miscellaneous	\$400.00	
Grandparents Lunch	\$50.00		PTA Leadership Training	\$400.00	
Membership Drives	\$250.00		Region PTA Scholarship	\$200.00	
Room Moms Training	\$50.00		Fees (WePay, Square, etc)	\$75.00	
Spirit Days	\$400.00			\$3,535.00	\$0.00
Spirit Wear Shirts	\$6,000.00		Membership		
Teacher/Faculty Meals	\$1,500.00		members 150 @4.00 (State & Nat)	\$400.00	
Volunteer Luncheon	\$200.00		members 150 @.75 (Council)	\$75.00	
	\$16,600.00	\$0.00	members #	\$475.00	
Health & Safety					
Assemblies	\$750.00				
Maturation	\$75.00				
Ribbon Weeks	\$500.00				
	\$1,325.00	\$0.00			
Total proposed Expenses	\$25,995.00	\$0.00	<i>Current Remaining Balance</i>		\$15,786.34
			Proposed Carryover 2021-2022		\$12,761.34

Submitted by: Brandi Browning, Treasurer

If brought in no income would

NEED \$10,208.66

Approved on:

675 students \$15.12